

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Endeavor College Preparatory Charter

CDS Code: 19 64733 0120014

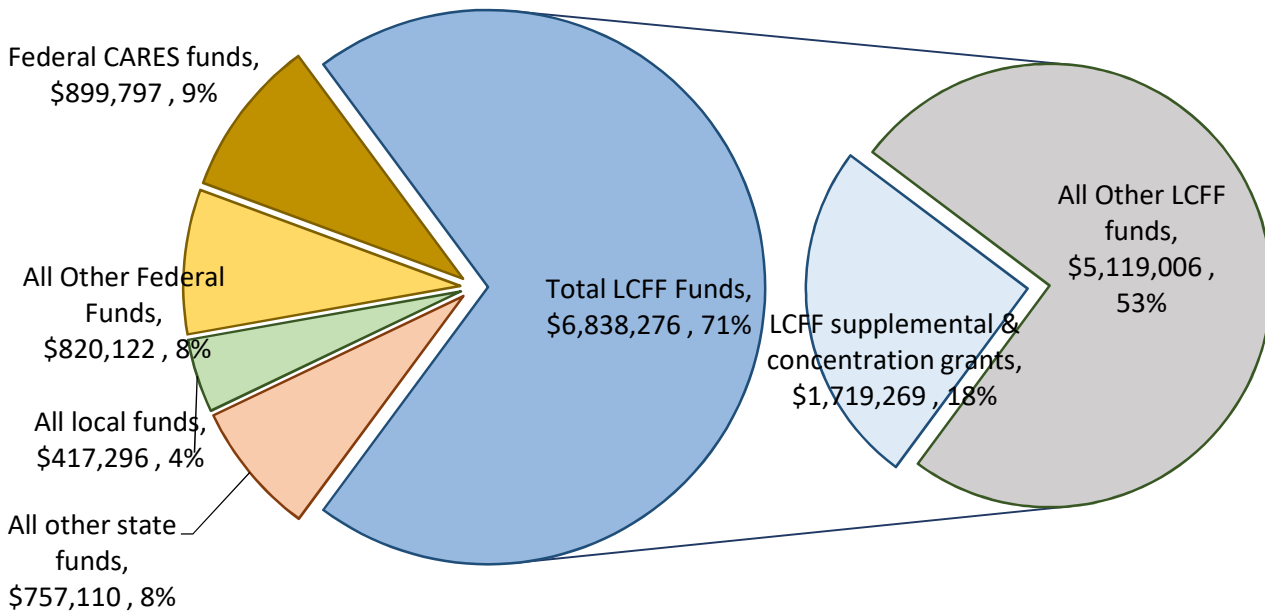
School Year: 2020-2021

LEA contact information: Ruben Alonzo, (323) 800-4125, ralonzo@endeavorcollegeprep.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

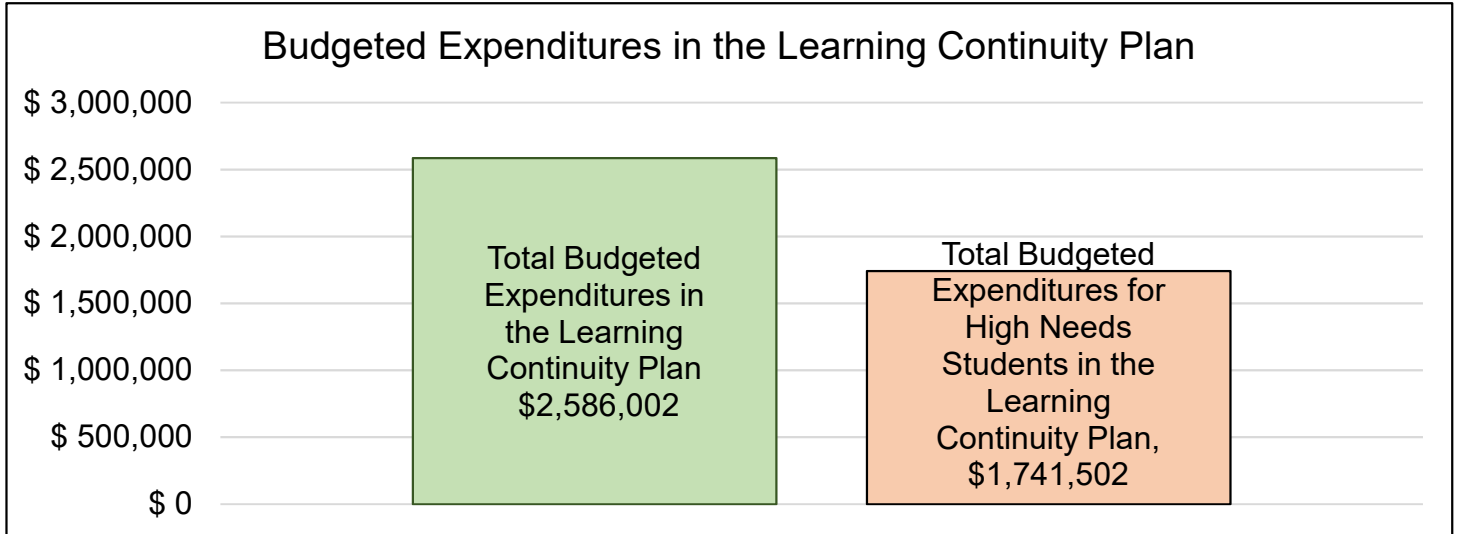


This chart shows the total general purpose revenue Endeavor College Preparatory Charter expects to receive in the coming year from all sources.

The total revenue projected for Endeavor College Preparatory Charter is \$9,732,602.13, of which \$6,838,275.85 is Local Control Funding Formula (LCFF) funds, \$757,110.37 is other state funds, \$417,296.46 is local funds, and \$1,719,919.45 is federal funds. Of the \$1,719,919.45 in federal funds, \$899,797.00 are federal CARES Act funds. Of the \$6,838,275.85 in LCFF Funds, \$1,719,269.48 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Endeavor College Preparatory Charter plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Endeavor College Preparatory Charter plans to spend \$8,431,697.78 for the 2020-2021 school year. Of that amount, \$2,586,002.00 is tied to actions/services in the Learning Continuity Plan and \$5,845,695.78 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Building rent and other general operating costs (such as back-office business services, audit, general insurance, district oversight, Special Ed Fair Share, etc.)

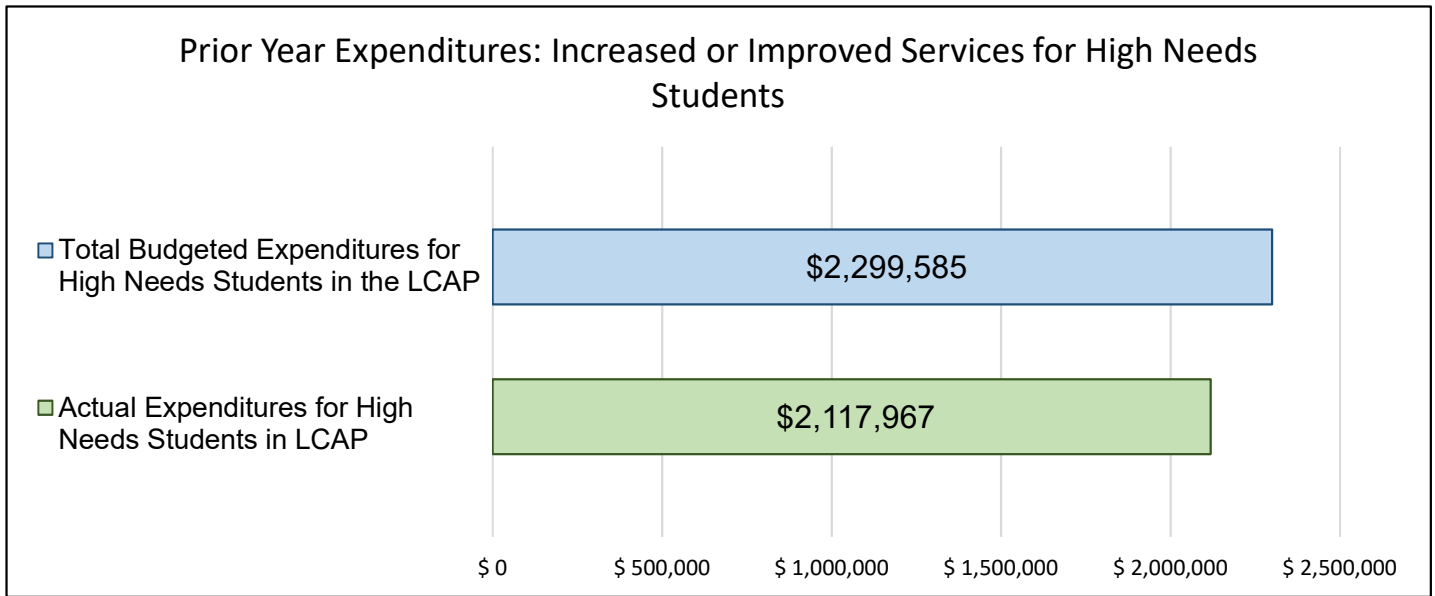
Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

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In 2020-2021, Endeavor College Preparatory Charter is projecting it will receive \$1,719,269.48 based on the enrollment of foster youth, English learner, and low-income students. Endeavor College Preparatory Charter must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Endeavor College Preparatory Charter plans to spend \$1,741,502.00 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Endeavor College Preparatory Charter budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Endeavor College Preparatory Charter actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Endeavor College Preparatory Charter's LCAP budgeted \$2,299,585.00 for planned actions to increase or improve services for high needs students. Endeavor College Preparatory Charter actually spent \$2,117,967.05 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$181,617.95 had the following impact on Endeavor College Preparatory Charter's ability to increase or improve services for high needs students:

[Due to staffing changes , ECP had fewer expenses in FY19-20. However, the actions and services for high need students were delivered as planned]