



**Endeavor College Prep**

**Education Protection Account Expenditures**

	<b>FY12/13</b>	<b>FY13/14</b>	<b>FY14/15</b>	<b>FY15/16</b>	<b>FY16/17</b>
<b>Revenue</b>	\$ 348,491	\$ 638,200	\$ 796,517	\$ 787,549	\$ 732,099
<b>Expenses</b>					
Teacher Salaries	281,164	528,210	676,733	644,183	586,252
Teacher Benefits	67,327	109,990	119,784	143,366	145,847
<b>Total Expenses</b>	<b>\$ 348,491</b>	<b>\$ 638,200</b>	<b>\$ 796,517</b>	<b>\$ 787,549</b>	<b>\$ 732,099</b>