

California Department of Education

Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update Template

Name of LEA: Endeavor College Preparatory Charter School

Fiscal Year: 2015-16

Total Title III Allocation: LEP \$ 25,337

Immigrant: \$ 600

LEP Administrative & Indirect Costs (2%): \$ _____

Immigrant Administrative & Indirect Costs: \$ _____

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English			
Goal 2B: AMAO 2 - English Proficiency			
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts	We will monitor our program effectiveness by regularly administering and analyzing data from interim ELA assessments and will use this data to drive our ELA instruction.	NWEA MAP assessment software licenses. This is a supplemental assessment that allows us to assess the progress of our EL students as a subgroup. (50% of cost will be for ELA the other 50% will be for math)	\$3,564

		<p>Teacher salaries for one day of Professional development to analyze data and action plan to ensure that EL students are making adequate progress toward proficiency in ELA. (50% of cost for the day will be for ELA the other 50% will be for math)</p>	<p>\$6,325</p>
<p>Goal 2C: AMAO 3 – AYP in Mathematics</p>	<p>We will monitor our program effectiveness by regularly administering and analyzing data from interim math assessments and will use this data to drive our math instruction.</p>	<p>NWEA MAP assessment software licenses. This is a supplemental assessment that allows us to assess the progress of our EL students as a subgroup. (50% of cost will be for ELA the other 50% will be for math)</p> <p>Teacher salaries for one day of Professional development to analyze data and action plan to ensure that EL students are making adequate progress toward proficiency in math. (50% of cost for the day will be for ELA the other 50% will be for math)</p>	<p>\$3,564</p> <p>\$6,325</p>
<p>Goal 2D: High Quality Professional Development</p>		<p>Professional development books and resources</p> <p>Professional Development time sessions for EL programs</p> <ul style="list-style-type: none"> • Time for staff to prepare it • Time for teachers to attend it 	<p>\$500</p> <p>\$2,170</p>

Goal 2E: Parent and Community Participation			
Goal 2F: Parental Notification	Annual notification of EL program placement.	Staff time to prepare notifications Cost of printing	
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	For newly arrived immigrants who require intensive support in English, we provide pull-out English language development support, including the use of Rosetta Stone software	Rosetta Stone software licenses.	\$600
Goal 5A: Increase Graduation Rates			
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$ <u>25,337</u> . IMM \$ <u>600</u> .

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.